Digitally Signed By PRAYUSH KUMAR (AP SECRETARIAT)
Date : 03-Jan-2019 16:50:53 IST

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2018-19 - Budget Release Order for Rs. 1,42,18,16,000 **/-** (Rupees One hundred forty two crore eighteen lakh sixteen thousand) to School Education Department **-** Orders - Issued

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**FINANCE ( FMU-School Education ) DEPARTMENT**

**G.O.Rt.No: 21** **Dated:03-01-2019**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018

3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018

4 . Lr.F.No. 5-1/2018 MDM 2-1 , Government of India , Minister of HRD , 13-12-2018

5 . E File no. 706781/Prog.I/A1/2017 , School Education Department , 20-12-2018

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**ORDER:-**

In pursuance of the orders issued in references read above, the commissioner School Education Department is hereby issued a Budget Release Order For an amount of 1,42,18,16,000 **/- (**Rupees One hundred forty two crore eighteen lakh sixteen thousand**)** from the BE provision 2018-19 (Rs.9295.79 Lakhs as CSS + Rs. 4922.37 Lakhs as MSS) as recurring grant (2nd installment) for implementation of MDMS for I –VIII classes for the year 2018-19.

**(Rs.in Lakhs)**

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2018-19 | Additional Amounts Sanctioned | Amount Reappro -priated | Total Provision in BE 2018-19 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| **Scheme Name:** Nutritious Meals Programme (MDM - Cooking Cost)<br>**Procedure of Drawal of Funds:** DETAILED VOUCHER BILL<br>**Drawing Officer:** Concerned DDO | | | | | | | | | |
| 1 | 22020111212065005O3 | V | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 2,835.35 | 2,481.19 | 683.46 |
| 2 | 22020111212105005O3 | V | 4,948.45 | 0.00 | 0.00 | 4,948.45 | 2,648.82 | 2,280.42 | 19.21 |
| **Scheme Name:** Nutritious Meals Programme (MDM - Cooking Cost) (Primary)<br>**Procedure of Drawal of Funds:** DETAILED VOUCHER BILL<br>**Drawing Officer:** Concerned DDO | | | | | | | | | |
| 3 | 22020178906065005O3 | V | 3,216.09 | 0.00 | 0.00 | 3,216.09 | 820.26 | 580.26 | 1,815.57 |
| 4 | 22020179606065005O3 | V | 1,659.10 | 0.00 | 0.00 | 1,659.10 | 513.26 | 374.58 | 771.26 |
| 5 | 22020111206065005O3 | V | 4,255.72 | 1,774.98 | 0.00 | 6,030.70 | 5,674.37 | 356.33 | 0.00 |
| 6 | 22020178912065005O3 | V | 2,106.11 | 596.68 | 0.00 | 2,702.79 | 2,075.54 | 627.25 | 0.00 |
| **Scheme Name:** Nutritious Meals Programme (MDM - Cooking Cost) (Upper Primary)<br>**Procedure of Drawal of Funds:** DETAILED VOUCHER BILL<br>**Drawing Officer:** Concerned DDO | | | | | | | | | |
| 7 | 22020111206085005O3 | V | 4,288.54 | 0.00 | 0.00 | 4,288.54 | 1,417.36 | 1,640.91 | 1,230.27 |
| 8 | 22020178906105005O3 | V | 2,433.85 | 0.00 | 0.00 | 2,433.85 | 373.93 | 446.74 | 1,613.18 |
| 9 | 22020178912105005O3 | V | 1,867.98 | 265.96 | 0.00 | 2,133.94 | 1,426.28 | 707.66 | 0.00 |
| **Scheme Name:** Nutritious Meals Programme (MDM)<br>**Procedure of Drawal of Funds:** DETAILED VOUCHER BILL<br>**Drawing Officer:** Concerned DDO | | | | | | | | | |
| 10 | 22020111212052600O0 | V | 10.00 | 0.00 | 0.00 | 10.00 | 5.00 | 2.00 | 3.00 |
| 11 | 22020111212051101I1 | V | 68.34 | 0.00 | 0.00 | 68.34 | 35.50 | 18.00 | 14.84 |
| 12 | 22020111212051301I2 | V | 123.40 | 0.00 | 0.00 | 123.40 | 23.00 | 20.00 | 80.40 |
| 13 | 22020111212051301I4 | V | 8.09 | 0.00 | 0.00 | 8.09 | 4.50 | 1.75 | 1.84 |
| 14 | 22020111212052102I1 | V | 612.49 | 0.00 | 0.00 | 612.49 | 298.57 | 199.05 | 114.87 |
| 15 | 22020111212052300O0 | V | 2,385.41 | 0.00 | 0.00 | 2,385.41 | 1,194.28 | 796.19 | 394.94 |
| 16 | 22020111212055005O3 | V | 359.15 | 0.00 | 0.00 | 359.15 | 185.06 | 154.00 | 20.09 |

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2018-19 | Additional Amounts Sanctioned | Amount Reappro -priated | Total Provision in BE 2018-19 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| 17 | 2202011121205310312 | V | 9,561.70 | 0.00 | 0.00 | 9,561.70 | 4,565.68 | 3,531.83 | 1,464.19 |
| | | **Total** | **43,904.42** | **2,637.62** | **0.00** | **46,542.04** | **24,096.76** | **14,218.16** | **8,227.12** |

The (Secondary Education Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**PEEYUSH KUMAR**

**SECRETARY TO GOVERNMENT**

**To**

**The Special Chief Secretary, School Education Department, AP Secretariat, Velagapudi**

**The Commissioner , School Education Department, AP**

**The Director of Treasuries & Accounts, Ibrahimpatnam**

**The Director Works and Accounts, Ibrahimpatnam**

**The Pay & Accounts Officer, Ibrahimpatnam**

**The Finance (BG) Department, Finance Department, Velagapaudi**

**The Accountant General, Hyderabad**

**The CEO, APCFSS, Ibrahimpatnam**

**//FORWARDED BY ORDER//**

**SECTION OFFICER.**